

COMMUNITY CARE CAPITAL MONITORING STATEMENT FOR THE PERIOD 1 APRIL TO 31 MARCH 2008

	Spend Brought Forward from 2006/07 Plan	Capital Plan For 2007/08	Total Approved Capital Plan	Actual Expenditure	Provisional/ Approved	Cttee Date Approved
	£'000	£'000	£'000	£000s		
LAND AND BUILDINGS						
Burnie Day Centre, Buckie Adults with Learning Difficulties	61	0	61	36	A	
Sub-Total	61	0	61	33		
VEHICLES, PLANT AND EQUIPMENT						
Sprinkler Systems and Hot Water Valves	13		13	0	A	4.10.06
Sub-Total	13		13	0		
EFFICIENCY PROJECTS						
Forres Project - Challenging Behaviour (Learning Disabilities)		655	655	327	A	13.6.07
Sub-Total		655	655	327		
TOTAL	74	655	729	360		

KEY:

P = Provisional A = Approved